

**QUARTERLY PHYSICAL REPORT ON OPERATION**

As of June 30, 2018

Department: Budgetary Support to Government Corporations  
 Appropriations: Current Year Appropriations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Report Status:

| Particulars  | UACS CODE        | Physical Targets |             |             |             |                                | Physical Accomplishments |             |             |             |               | Variance as of Jun. 30, 2018 | Remarks |
|--|------------------|------------------|-------------|-------------|-------------|--------------------------------|--------------------------|-------------|-------------|-------------|---------------|------------------------------|---------|
|  |                  | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL                          | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL         |                              |         |
| 1  | 2                | 3                | 4           | 5           | 6           | 7= 3+4+5+6                     | 8                        | 9           | 10          | 11          | 12= 8+9+10+11 | 13                           | 14      |
| Part A   |                  |                  |             |             |             |                                |                          |             |             |             |               |                              |         |
| 1. Organizational Outcome  |                  |                  |             |             |             |                                |                          |             |             |             |               |                              |         |
| OO: Access to electrification expanded                               | 3101000000000000 |                  |             |             |             |                                |                          |             |             |             |               |                              |         |
| NATIONAL RURAL ELECTRIFICATION PROGRAM                               |                  |                  |             |             |             |                                |                          |             |             |             |               |                              |         |
| Outcome indicator  |                  |                  |             |             |             |                                |                          |             |             |             |               |                              |         |
| 1. Percentage increase of connections/identified potential consumers |                  |                  |             |             |             | 90% by 2018 up to 100% in 2022 |                          |             |             |             |               |                              |         |
| Output indicator   |                  |                  |             |             |             |                                |                          |             |             |             |               |                              |         |
| 1. No. of sitios completed and energized                             |                  | 300              | 350         | 500         | 667         | 1,817 sitios                   | 349                      | 282         |             |             | 631           | 19                           |         |

Prepared By:  
  
 HENRIETTA A. MARAMOT  
 Acting Project Director  
 Accelerated Total Electrification Office

Recommending Approval:  
  
 ARTIS NIKKI L. TORTOLA  
 Deputy Administrator, Technical Services

Approved By:  
  
 EDGARDO R. MASONGSONG  
 Administrator